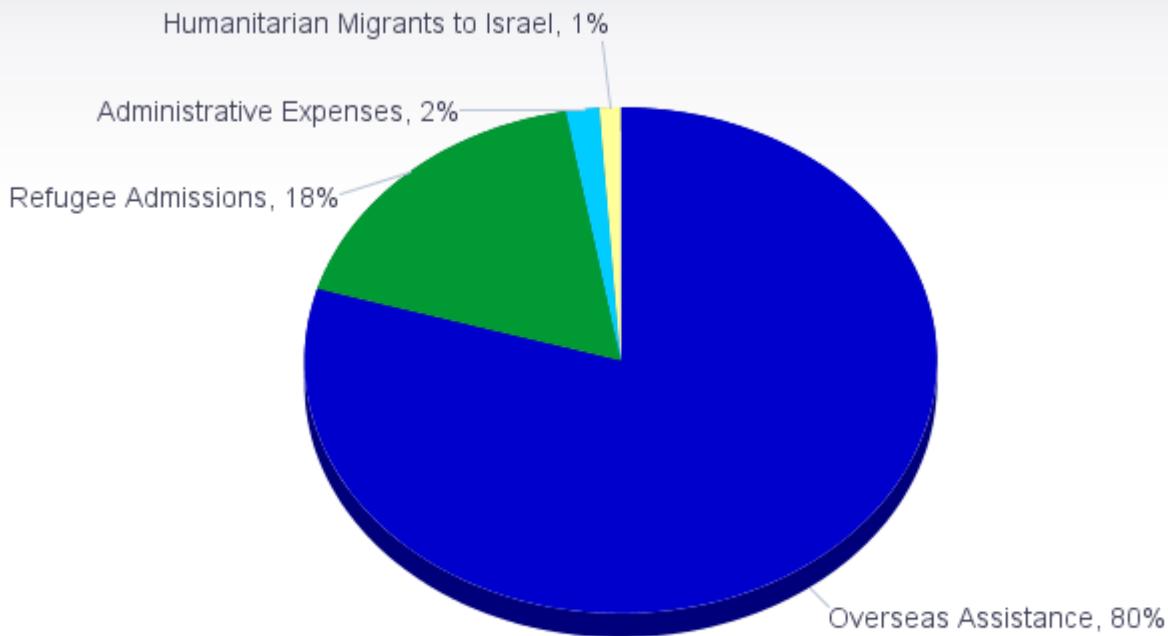


Bureau of Population, Refugees, and Migration
FY 2012 Summary of Major Activities*

11/06/12

Overseas Assistance	\$1,484,692,174
Refugee Admissions	\$329,528,030
Administrative Expenses	\$31,782,333
Humanitarian Migrants to Israel	\$20,000,000
Total:	\$1,866,002,537



- * Migration and Refugee Assistance (MRA)
- * Emergency Refugee and Migration Assistance (ERMA)
- * Overseas Contingency Operations (OCO)
- * Economic Support Fund (ESF)
- * Global HIV/AIDS Initiative

Bureau of Population, Refugees, and Migration
FY 2012 Summary of Major Activities

Overseas Assistance

11/28/12

Overseas Assistance

UNHCR	\$770,821,110
UNRWA	\$233,328,550
ICRC	\$228,800,000
IOM	\$49,625,384
WFP	\$11,891,669
CEB	\$10,000,000
UNICEF	\$4,995,900
WHO	\$2,800,000
OCHA	\$1,400,000
IFRC	\$200,000
PAHO	\$100,000
Sub Total:	\$1,313,962,613
Non-Governmental Organizations	\$164,912,431
Intra US Government/Other	\$5,817,130
Overseas Assistance Total:	\$1,484,692,174

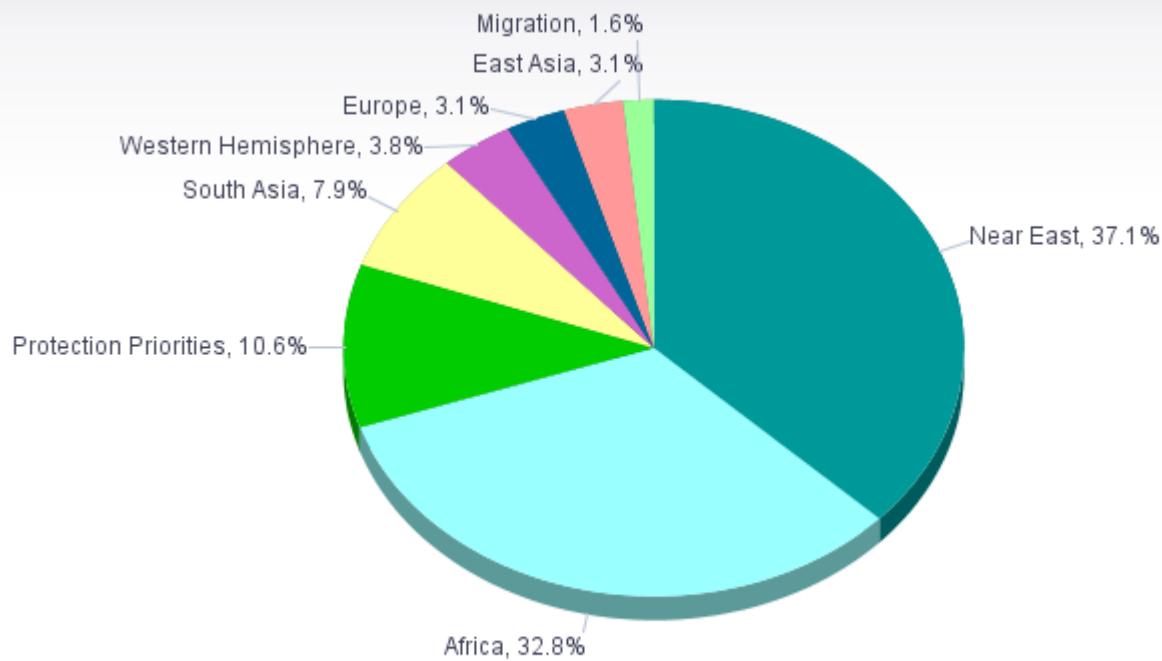
Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities

Overseas Assistance

11/06/12

Near East	37.1%	\$550,180,185
Africa	32.8%	\$486,417,742
Protection Priorities	10.6%	\$157,929,362
South Asia	7.9%	\$117,617,668
Western Hemisphere	3.8%	\$56,991,069
Europe	3.1%	\$46,085,123
East Asia	3.1%	\$45,926,084
Migration	1.6%	\$23,544,941
Total:		\$1,484,692,174



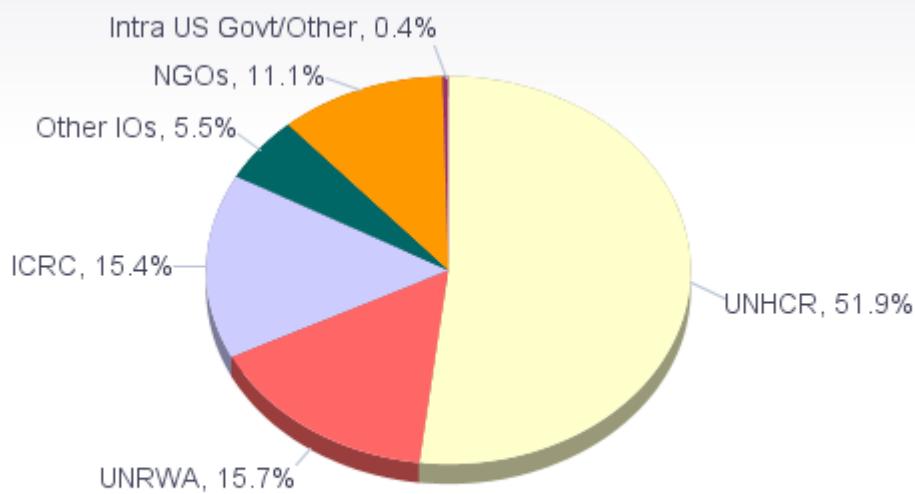
Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities

Overseas Assistance

11/06/12

UNHCR	51.9%	\$770,821,110
UNRWA	15.7%	\$233,328,550
ICRC	15.4%	\$228,800,000
Other IOs	5.5%	\$81,012,953
NGOs	11.1%	\$164,912,431
Intra US Govt/Other	0.4%	\$5,817,130
Total:		\$1,484,692,174



Bureau of Population, Refugees, and Migration
FY 2012 Summary of Major Activities
Refugee Admissions

11/06/12

Refugee Admissions

Reception & Placement	\$138,193,451
Processing	\$115,462,522
Transportation	\$75,872,057
Refugee Admissions Total:	\$329,528,030

Bureau of Population, Refugees, and Migration
FY 2012 Summary of Major Activities
UNHCR

11/06/12

Overseas Assistance

Africa	\$346,720,294
Near East	\$196,110,000
Protection Priorities	\$102,850,500
South Asia	\$61,300,000
Europe	\$28,919,662
Western Hemisphere	\$18,478,603
East Asia	\$16,442,051
Overseas Assistance Total:	\$770,821,110

Admissions	\$4,370,623
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Grand Total:	\$775,191,733
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Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities

ICRC

11/06/12

Overseas Assistance

Africa	\$76,200,000
Near East	\$54,200,000
South Asia	\$35,700,000
Protection Priorities	\$24,900,000
Western Hemisphere	\$15,300,000
Europe	\$12,500,000
East Asia	\$10,000,000
Grand Total:	\$228,800,000

Bureau of Population, Refugees, and Migration
FY 2012 Summary of Major Activities

IOM

11/06/12

Refugee Admissions

Transportation	\$75,872,057
Processing	\$51,932,934
Refugee Admissions Total:	\$127,804,991

Overseas Assistance

Near East	\$16,500,000
Assessed/Tax Reimbursement	\$10,918,328
Assistance to Vulnerable Migrants	\$7,568,406
Voluntary Contribution	\$4,500,000
GTMO	\$2,381,305
Africa	\$2,327,688
Emergency Needs	\$2,300,000
Western Hemisphere	\$1,400,000
Gap Priorities	\$790,000
Regional Dialogues	\$558,207
Sectoral Priorities	\$166,167
East Asia	\$140,000
South Asia	\$75,283
Overseas Assistance Total:	\$49,625,384

Grand Total:	\$177,430,375
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Bureau of Population, Refugees, and Migration
FY 2012 Summary of Major Activities
UNRWA

11/06/12

Overseas Assistance

General Fund	\$125,400,000
Emergency Appeals, of which:	
West Bank and Gaza	\$84,260,000
Lebanon	\$10,000,000
Syria	\$11,000,000
Assistance for Palestinians from Iraq	\$2,668,550

Grand Total:	\$233,328,550
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Bureau of Population, Refugees, and Migration**FY 2012 Summary of Major Activities****WFP****11/06/12****Overseas Assistance**

Africa	\$6,141,669
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Near East	\$5,500,000
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Protection Priorities	\$250,000
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Grand Total:	\$11,891,669
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Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities

IFRC

11/06/12

Overseas Assistance

Protection Priorities	\$200,000
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Grand Total:	\$200,000
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Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities

UNICEF

11/06/12

Overseas Assistance

Near East	\$3,500,000
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Protection Priorities	\$1,495,900
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Grand Total:	\$4,995,900
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Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities

OCHA

11/06/12

Overseas Assistance

Protection Priorities	\$1,400,000
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Grand Total:	\$1,400,000
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Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities

PAHO

11/06/12

Overseas Assistance

Western Hemisphere	\$100,000
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Grand Total:	\$100,000
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Bureau of Population, Refugees, and Migration
FY 2012 Summary of Major Activities
WHO

11/06/12

Overseas Assistance

Near East	\$2,800,000
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Grand Total:	\$2,800,000
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Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities - NGOs by Region

Overseas Assistance

11/06/12

	Region						
	Africa	East Asia	Europe	N East	S Asia	SGP	W. Hemis
Adventist Development And Relief Agency International	\$656,573	\$499,772				\$156,801	
Agency For Technical Cooperation And Development	\$1,725,000	\$1,725,000					
Alliance For Conflict Transformation	\$124,592			\$124,592			
American Red Cross	\$497,631	\$497,631					
American Refugee Committee	\$6,370,134	\$2,651,275	\$1,448,251			\$919,852	\$1,350,756
Association For Behavior And Knowledge Transformation	\$312,549					\$312,549	
Asylum Access	\$500,000						\$50,000
Avsi Foundation	\$480,187	\$480,187					
Basic Education For Awareness Reforms And Empowerment	\$235,411					\$235,411	
Caritas Lebanon Migrant Center	\$899,999				\$899,999		
Catholic Relief Services	\$6,906,888			\$924,848		\$2,369,427	\$1,112,613
Center For Victims Of Torture	\$4,322,475	\$2,827,537			\$1,494,938		
Centre Henry Dunant Pour Le Dialogue Humanitaire	\$150,404		\$150,404				
Christian Outreach Relief And Development	\$649,999	\$649,999					
Church World Service	\$2,092,725					\$2,092,725	
Cooperative For Assistance And Relief Everywhere	\$3,243,327	\$2,453,990			\$784,770		\$4,567
Cooperative Housing Foundation	\$1,849,518	\$100,000					\$349,518
Danish Refugee Council	\$2,812,993			\$600,000	\$841,973	\$896,020	\$475,000
FilmAid International	\$1,477,940	\$1,477,940					
Handicap International	\$1,015,001	\$688,494	\$326,507				
Hashoo Foundation	\$599,957					\$599,957	
Health Equity Initiatives Sdn. Bhd	\$256,244		\$256,244				
Healthnet	\$239,787						\$239,787
Hebrew Immigrant Aid Society	\$4,699,924						\$1,099,924
Heshima Kenya, Inc	\$250,000						\$250,000
Human Rights Organization Of Nepal	\$150,304					\$150,304	
Humanitarian Accountability Partner	\$249,144						\$249,144
Interaction	\$508,126						\$508,126
International Catholic Migration Commission	\$2,522,825		\$147,651		\$2,115,002		\$260,172
International Medical Corps	\$24,413,376	\$7,968,666		\$420,505	\$12,840,219	\$1,968,283	\$1,215,703
International Orthodox Christian Charities	\$5,000,000				\$5,000,000		
International Relief And Development	\$10,261,999	\$611,999			\$5,300,000		\$100,000
International Rescue Committee	\$32,375,058	\$12,931,925	\$12,567,947		\$2,600,000	\$1,265,446	\$3,009,740
Intersos	\$649,752						\$649,752
Jesuit Refugee Service Usa	\$1,185,401	\$863,681					\$321,720
John Snow International, Inc.	\$443,567					\$443,567	
Kumpulan Acts Bhd	\$298,801		\$298,801				
Lutheran World Federation	\$60,440					\$60,440	
Lutheran World Relief	\$1,227,849	\$840,000					\$387,849
Magee Womancare International	\$149,996			\$120,000			\$29,996
Medical Teams International	\$899,529	\$899,529					
Mercy Corps	\$7,331,127		\$1,950,000	\$477,201	\$3,000,000	\$903,865	\$50,000
Norwegian Refugee Council	\$2,610,832	\$1,425,000				\$560,887	\$624,945
Plan International Usa, Inc.	\$643,262	\$643,262					
Premiere Urgence-Aide Medicale Internationale (Pu-Ami)	\$3,843,171	\$1,375,000	\$843,228	\$124,943	\$1,500,000		
Refugee Education Trust (The Foundation For The)	\$5,257,679	\$2,057,679					\$50,000
Regional Public Foundation Nizam	\$240,734			\$240,734			

Bureau of Population, Refugees, and Migration**FY 2012 Summary of Major Activities - NGOs by Region****Overseas Assistance**

11/06/12

Organization	Total							
		Africa	East Asia	Europe	N East	S Asia	SGP	W. Hemis
Relief International	\$1,674,883	\$999,883					\$675,000	
Salesian Missions	\$623,758					\$623,758		
Save The Children Federation	\$5,571,154	\$1,911,676		\$199,990	\$1,902,258	\$1,450,000	\$107,230	
Search For Common Ground	\$800,000	\$500,000					\$300,000	
Solidarites	\$1,262,000		\$1,262,000					
Support To Social Development Public Union	\$197,928			\$197,928				
Tearfund	\$2,400,370	\$924,332				\$1,476,038		
The Mentor Initiative	\$339,997	\$339,997						
The Tibet Fund	\$2,482,180					\$2,482,180		
United Methodist Committee On Relief	\$2,149,806	\$649,831				\$1,499,975		
Women For Women	\$402,115						\$402,115	
Women'S Refugee Commission	\$249,987						\$249,987	
World University Service Of Canada	\$300,000	\$300,000						
World Vision	\$3,766,023	\$3,766,023						
Total:	\$164,912,431	\$53,060,308	\$19,251,033	\$3,430,741	\$38,279,159	\$20,467,485	\$13,801,924	\$16,621,781

Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities - Julia V. Taft Refugee Fund

Overseas Assistance

11/06/12

Julia V. Taft Refugee Fund	Total	Region					
		Africa	East Asia	Europe	N East	S Asia	W. Hemis
Abuja	\$24,909	\$24,909					
Accra	\$24,050	\$24,050					
Addis Abab	\$25,000	\$25,000					
Algiers	\$25,000	\$25,000					
Amman	\$25,000				\$25,000		
Astana	\$25,000			\$25,000			
Bangkok	\$25,000		\$25,000				
Banjul	\$25,000	\$25,000					
Beirut	\$25,000				\$25,000		
Belgrade	\$25,000			\$25,000			
Bishkek	\$16,000			\$16,000			
Cairo	\$25,000	\$25,000					
Chengdu	\$25,000		\$25,000				
Conakry	\$25,000	\$25,000					
Dar Es Sal	\$24,885	\$24,885					
Gaborone	\$25,000	\$25,000					
Harare	\$25,000	\$25,000					
Islamabad	\$25,000					\$25,000	
Istanbul	\$25,000			\$25,000			
Juba	\$25,000	\$25,000					
Kabul	\$24,900					\$24,900	
Kampala	\$25,000	\$25,000					
Kathmandu	\$25,000					\$25,000	
Kinshasa	\$25,000	\$25,000					
Kuala Lump	\$25,000		\$25,000				
Lilongwe	\$21,459	\$21,459					
Luanda	\$25,000	\$25,000					
Lusaka	\$22,480	\$22,480					
Moscow	\$25,000			\$25,000			
Ndjamena	\$25,000	\$25,000					
Nouakchott	\$25,000	\$25,000					
Ouagadougo	\$25,000	\$25,000					
Panama	\$25,000						\$25,000
Rangoon	\$18,000		\$18,000				
Santo Domi	\$25,000						\$25,000
Sarajevo	\$25,000			\$25,000			
Tbilisi	\$20,720			\$20,720			
Valletta	\$23,000			\$23,000			
Yerevan	\$25,000			\$25,000			
Zagreb	\$25,000			\$25,000			
Total:	\$970,403	\$467,783	\$93,000	\$234,720	\$50,000	\$74,900	\$50,000

Bureau of Population, Refugees, and Migration

FY 2012 Summary of Major Activities Non-State Department U.S. Government/Other

Overseas Assistance

11/06/12

Organization	Total	Region	
		W. Hemis	
Department Of Homeland Security	\$1,974,000	\$1,974,000	
Naval Facilities Engineering Command	\$685,380	\$685,380	
Total:	\$2,659,380	\$2,659,380	